



**Joint Special Meeting of the BOD & Finance Committee
Work Session on 2026 Budget**

August 6-7, 2025, 7:00PM, Multipurpose Room A

- 1) Agenda
- 2) Call to Order
- 3) Presentation of the Capital and Operational Budgets for 2026 by Joel Heverling, Finance Director

Adjourn

Note: This is a work session of the BOD and Finance Committee. The purpose of having a joint meeting is to ensure that the information shared is the same and avoid having to repeat the same information to the BOD and Finance Committee in two separate presentations. Work sessions do not have any action items, but only discussion to understand the presentation. Receiving this information now allows the BOD and Finance Committee to review the presentation on their own time and come back ready to discuss at their respective subsequent meetings. There is no public comment at this time. Public comment can be presented at BOD meetings and the Town Hall on Budget to be held on August 16, 2025 in the Dance Barn. This meeting will be viewable on Zoom or in person in compliance with statute.