



SVCA Town Hall
Session on 2026 Budget
August 16, 2025
Dance Barn Auditorium
9:30-11:30 AM
Zoom link is: <https://us02web.zoom.us/j/86704997445>

Agenda

Call to Order

Presentation of the Capital and Operational Budgets for 2026

Joel Heverling, Finance Director

Michael Bennett, General Manager

Rick Asai, Treasurer

Q & A

Adjourn

Note: This is the second public forum on the budget. The first was the presentation of the budget to the Finance Committee and Board of Directors on August 6, 2025; which was recorded and is available on the SVCA YouTube channel. This Town Hall is the time for public comment on the budget in its **draft** form.

Background: The first steps in the budget process were two-fold: the leadership including the GM, accounting, and department leads made requests and suggestions for the 2026 budget. Concurrently the Finance Committee and Committee chairs were asked for anticipated expenses and “wish lists”. The Reserve Study was reviewed as well. The BOD have also commented throughout the year on areas of concern in regards to line items in the budget as well as operating expenses. The **draft budget** was then built using this information, including a 7% dues increase. This **draft budget** is balanced as presented and financially supports the current actions of the BOD to date. Any modifications will need to seek a balanced budget too. This allows us enough time to make necessary revisions, timely adoption by the BOD and proper notice to the membership for voting on at the AGM on November 1, 2026.