

Sudden Valley Community Association - Capital Project Report									
Roads Projects Open in 2025									
Updated as of 3/31/2025									
BOARD APPROVED PROJECT						A	B	A-B	
Cost Manager	Approval Date	GL	Project Name	Fund	Status	BUDGETED			Acctg Funds Obligated
						Board Approved	Total Invoiced		
GM	3/25/21	9921.03	2021 Southern Court Stabilization & Asphalt Repairs	ROADS	Closed	●	189,271	189,271	-
GM	10/13/22 & 2/22/24	9922.8	Cold Spring Drainage Repair	ROADS	Closed	●	65,596	65,309	-
GM	2/9/23	9923.1	10 Year Capital Roads & Drainage Improvement Plan	ROADS	Closed	●	132,350	132,348	-
GM	4/27/23	9923.3	2023 Roads On-Call Engineering	ROADS	Closed	●	40,000	39,995	-
GM	5/11/23	9923.41 & 9923.412	2023 Street Sign Replacement	ROADS	Open	●	31,084	30,536	548
GM	5/11/23 & 6/8/23	9923.42	2023 Street Pavement Markings	ROADS	Open	●	31,803	26,259	5,544
GM	8/10/23	9923.5	2024 Road & Drainage Design - Permitting	ROADS	Closed	●	36,619	36,619	-
Maint Manager	2/22/24	9924.1	2024 Fast Response Drainage Issues	ROADS	Closed	●	88,400	51,261	-
GM	2/22/24	9924.2	2024 On- Call Engineering	ROADS	Closed	●	41,600	40,305	-
GM	2/22/24	9924.3	2024 Potholes & Minor Road Repairs	ROADS	Open	●	36,400	33,378	3,022
GM	2/22/24 & 4/25/24 & 9/5/24	9924.4	2024 Deer Run Lane & SVCA Culvert Replacements	ROADS	Closed	●	984,779	984,776	-
GM	2/22/24	9924.5	2024 Renewal of 5-yr programmatic Permits	ROADS	Open	●	30,000	28,397	1,603
GM	2/22/24 & 3/27/25	9924.6	Area Z Access Bridge & Culvert #4 Replacement with Bridge (2024 Design/Permitting & 2025 Construction)	ROADS	Open	●	1,219,468	100,219	1,119,249
GM	2/22/24	9924.9	2024 Bi-Annual Bridge Inspections	ROADS	Open	●	5,561	5,561	-
GM	2/27/25	9925.1	2025 Fast Response	ROADS	Open	●	91,936	-	91,936
GM	2/27/25	9925.2	2025 On-Call Engineering	ROADS	Open	●	44,559	2,261	42,298
GM	2/27/25	9925.3	2025 Pot Holes & Minor Road Repairs	ROADS	Open	●	37,856	4,301	33,555
Maint Manager	2/27/25	9925.4	2025 Street signs & Pavement Markings	ROADS	Open	●	31,805	1,959	29,846
Maint Manager	2/27/25	9925.5	Design/Permits for 2026 Road Projects	ROADS	Open	●	41,888	-	41,888
GM	12/12/24 & 4/24/25	8004	Roadside Tree Removal - November Storm Response	ROADS	Closed	●	-	-	-
Subtotal Roads Open Projects							\$ 3,180,975	\$ 1,772,755	\$ 1,369,489
Maint Manager	2/22/24	9924.7	2024 CVC Supplies & Outside Contractor	ROADS	Open	●	59,520	68,292	(8,772) A
Maint Manager	2/22/24	9924.72	2024 CVC Wages, Taxes, & Benefits	ROADS	Open	●	65,800	56,104	9,696 A
Subtotal 2024 Roads CVC Project							\$ 125,320	\$ 124,396	\$ 924
Maint Manager	2/27/25	9925.7	2025 CVC Supplies & Outside Contractor	ROADS	Open	●	99,559	-	99,559 B
Maint Manager	2/27/25	9925.72	2025 CVC Wages, Taxes, & Benefits	ROADS	Open	●	67,774	6,025	61,749 B
Subtotal 2024 Roads CVC Project							\$ 167,333	\$ 6,025	\$ 161,308
Open Project Totals, Roads							\$ 3,306,295	\$ 1,897,151	\$ 1,531,721
		A	9924.7 and 9924.72 are the same project.						
		B	9925.7 and 9925.72 are the same project.						

Sudden Valley Community Association - Capital Project Report									
UDR Projects Open in 2025									
Updated as of 3/31/2025									
BOARD APPROVED PROJECT									
Cost Manager	Approval Date	GL	Project Name	Fund	Status		BUDGETED		Acctg Funds Obligated
							Board Approved	Total Invoiced	
GM	12/19/16	9902	Area Z Mitigation	UDR	Open	●	186,290	179,053	7,237
GM	4/13/23	9623	Firewise	UDR	Open	●	4,000	12,457	(8,457) A
GM	4/13/23	9623.02	Firewise Wages, Taxes, & Benefits	UDR	Open	●	27,600	17,046	10,554 A
			Total Firewise				\$ 31,600	\$ 29,503	\$ 2,097
GM	3/28/24	9624.01	2024 Hazardous Tree Removal	UDR	Closed	●	55,000	55,000	-
GM	6/13/24	9624.02	2024 GM Search	UDR	Open	●	32,850	25,128	7,722
GM	5/23/24 & 8/8/24	9624.03	2024 Accounting Manager Funding	UDR	Closed	●	45,000	-	-
GM	8/22/24	9624.04	Legal Exp. for Past Due Accts Collections	UDR	Closed	●	20,000	20,000	-
GM	12/12/24	9624.05	Roadside Tree Removal - November Storm Response	UDR	Closed	●	-	-	- B
			Open Project Totals, UDR				\$ 370,740	\$ 308,684	\$ 17,056
		A	9623 and 9623.02 are the same project.						
		B	The Board ratified the Executive Team's decision to obligate \$95,000 for Roadside Tree Removal, and then also additionally voted to deobligate this same amount during the same Board meeting on 12/12/2024. This \$95,000 UDR amount that was initially ratified was then shortly voted later to be utilized from the approved Roads Project# 8004 instead, which was also approved by the Board on 12/12/2024.						